

Northampton County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	7,660	0	3,830	3,830	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	853,606	723,204	130,402	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	853,242	0	426,621	426,621	0.000%	50.000%	50.000%
Food Stamp Allotments	4,963,582	4,963,582	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	22,520	0	22,520	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	4,800	0	4,800	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	39,360	24,990	7,185	7,185	63.491%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	340	170	85	85	50.000%	25.000%	25.000%
Title IV-E Foster Care	40,524	25,729	7,397	7,398	63.491%	18.253%	18.256%
Title IV-E Foster Care Maximization	5,646	3,585	0	2,061	63.496%	0.000%	36.504%
State Foster Care Benefits Program	31,137	0	15,569	15,568	0.000%	50.002%	49.998%
Low Income Energy Assistance Payments	96,094	96,094	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	125,730	125,730	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	600	0	600	0	0.000%	100.000%	0.000%
Offsets: Title IV-D Collections	48,741	48,741	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	7,093,582	6,011,825	619,009	462,748	84.750%	8.726%	6.523%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	252,395	168,546	20,750	63,099	66.779%	8.221%	25.000%
TANF Transferred to SSBG	41,503	31,125	0	10,378	74.995%	0.000%	25.005%
LINKS	15,383	12,306	3,077	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	47,284	23,642	11,821	11,821	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,793	5,095	1,698	0	75.004%	24.996%	0.000%
Permanency Planning Special	2,016	1,512	0	504	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	579,433	383,259	0	196,174	66.144%	0.000%	33.856%
Offset -- IV-D Incentive	82,656	82,656	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	922,676	525,546	0	397,130	56.959%	0.000%	43.041%
TANF Domestic Violence	7,357	7,357	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	12,001	10,501	0	1,500	87.501%	0.000%	12.499%
Adult Day Care	99,029	54,797	31,853	12,379	55.334%	32.165%	12.500%
Adult Care Home Case Management	31,420	15,710	7,855	7,855	50.000%	25.000%	25.000%
Adult Protective Services - State	14,000	0	14,000	0	0.000%	100.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	2,119,398	1,322,052	96,506	700,840	62.379%	4.553%	33.068%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	30,892	15,446	15,446	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	12,371	0	0	12,371	0.000%	0.000%	100.000%
LIEAP & CIP Administration	18,925	18,925	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	485,322	242,661	0	242,661	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,559	2,559	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	49,890	24,945	0	24,945	50.000%	0.000%	50.000%
EBT Call Center	7,254	3,627	0	3,627	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	84,814	42,407	0	42,407	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	10,737	10,737	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	26,554	0	26,554	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	958,072	755,919	202,153	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	455,129	227,565	0	227,565	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	2,202,519	1,404,790	244,153	553,576	63.781%	11.085%	25.134%
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Grand Total

All Programs and Administration	11,415,499	8,738,667	959,668	1,717,164	76.551%	8.407%	15.042%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.